



TRINITY

NORTH CAROLINA

Budget Workshop Schedule

Wednesday, April 10, 2024

9:00 am

<u>Time</u>	<u>Subject</u>	<u>Presenter</u>
Session One 9:00 am – 9:05 am	Welcome	<i>Stevie Cox City Manager</i>
9:05 am – 9:45 am	Sewer Expansion Discussion	<i>Rodney Johnson Public Services Director</i>
9:45 am – 10:00 am	Budget Overview <i>(reference pages 1 – 50)</i>	<i>Crystal Postell Finance Director</i>
10:00 am – 12:00 pm	Trinity City Council Concerns and Revisions Discussion With City Manager and Departments	<i>Mayor and City Council Members</i>
12:00 pm – 12:30 pm	Lunch	
Session Two 12:30 pm – 12:45 pm	Serco Club	<i>JD Peace President</i>
12:45 pm – 1:00 pm	Fund Balance and Net Position <i>(reference pages 51 – 55)</i>	<i>Crystal Postell Finance Director</i>
1:00 pm – 1:30 pm	Randolph County Sheriff's Office	<i>Aundrea Azelton Colonel</i>
1:30 pm – 2:00 pm	Capital Improvement Plan Overview <i>(reference pages 56 – 58)</i>	<i>Stevie Cox City Manager</i>
2:00 pm – 2:15 pm	Break	
Session Three 2:15 pm – 3:30 pm	Trinity City Council Concerns and Revisions Discussions about Capital Improvements	<i>Mayor and City Council Members</i>
3:30 pm – 3:45 pm	Debt Outstanding <i>(reference page 59 – 60)</i>	<i>Crystal Postell Finance Director</i>
3:45 pm – 4:00 pm	Unit Assistance List	<i>Crystal Postell Finance Director</i>
4:00 pm – 4:15 pm	Wrap Up and Remarks	<i>Stevie Cox City Manager</i>

Happy Budgeting